GOVERNMENT OF PAKISTAN

PLANNING COMMISSION

CENTRAL DEVELOPMENT PROGRAMME

1966-67

(1st July 1966 to 30th June 1967)

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CENTRAL DEVELOPMENT PROGRAMME

DEVELOPMENT PROGRAMME, 1966-67

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CENTRAL ANNUAL DEVELOPMENT PROGRMME

1966-67

SUMMARY

(PUBLIC SECTOR)

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1966-67	Foreign Exchange required for 1966-67		
			Total	Own Resources	Foreign Aid
1.	Agriculture	42.759	18.520	8.478	10.042
2.	Water and Power	83.733	48.608	12.943	35.665
3.	Industry	60.210	13.540	5.279	8.261
4.	Fuels and Minerals	75.440	29.280	6.080	23.200
5.	Transport and Communications	467.222	126.418	28.901	97.517
6.	Physical Planning and Housing	166.461	6.080	6.080	..
7.	Education and Training	16.117	2.487	2.241	0.246
8.	Health	17.097	3.470	3.470	..
9.	Social Welfare	3.395	..	..	..
10.	Manpower and Employment	1.000	..	..	–
11.	Works Programme	3.500	..	..	..
	Grand Total ..	936.934	248.403	73.472	174.931

Note : The Foreign Exchange Component has been worked out on a tentative basis. The actual allocation of foreign exchange would, however, be governed by the decisions of the Exchange Control Committee.

DEVELOPMENT PROGRAMME, 1966-67

SUMMARY — CENTRE

(On-going and New Schemes).

(Million Rupees)

Serial No.	Name of the Sector	On-going	New	Total (Col. 3&4)
1	2	3	4	5
1.	Agriculture	38.073	4.686	42.759
2.	Water and Power	75.407	8.326	83.733
3.	Industry	39.824	20.386	60.210
4.	Fuels and Minerals	72.940	2.500	75.440
5.	Transport and Communications	320.924	146.298	467.222
6.	Physical Planning and Housing	159.936	6.525	166.461
7.	Education and Training	11.909	4.208	16.117
8.	Health	12.817	4.280	17.097
9.	Social Welfare	3.307	0.088	3.395
10.	Manpower and Employment	—	1.000	1.000
11.	Works Programme	3.500	—	3.500
	Grand Total ..	738.637	198.297	936.934

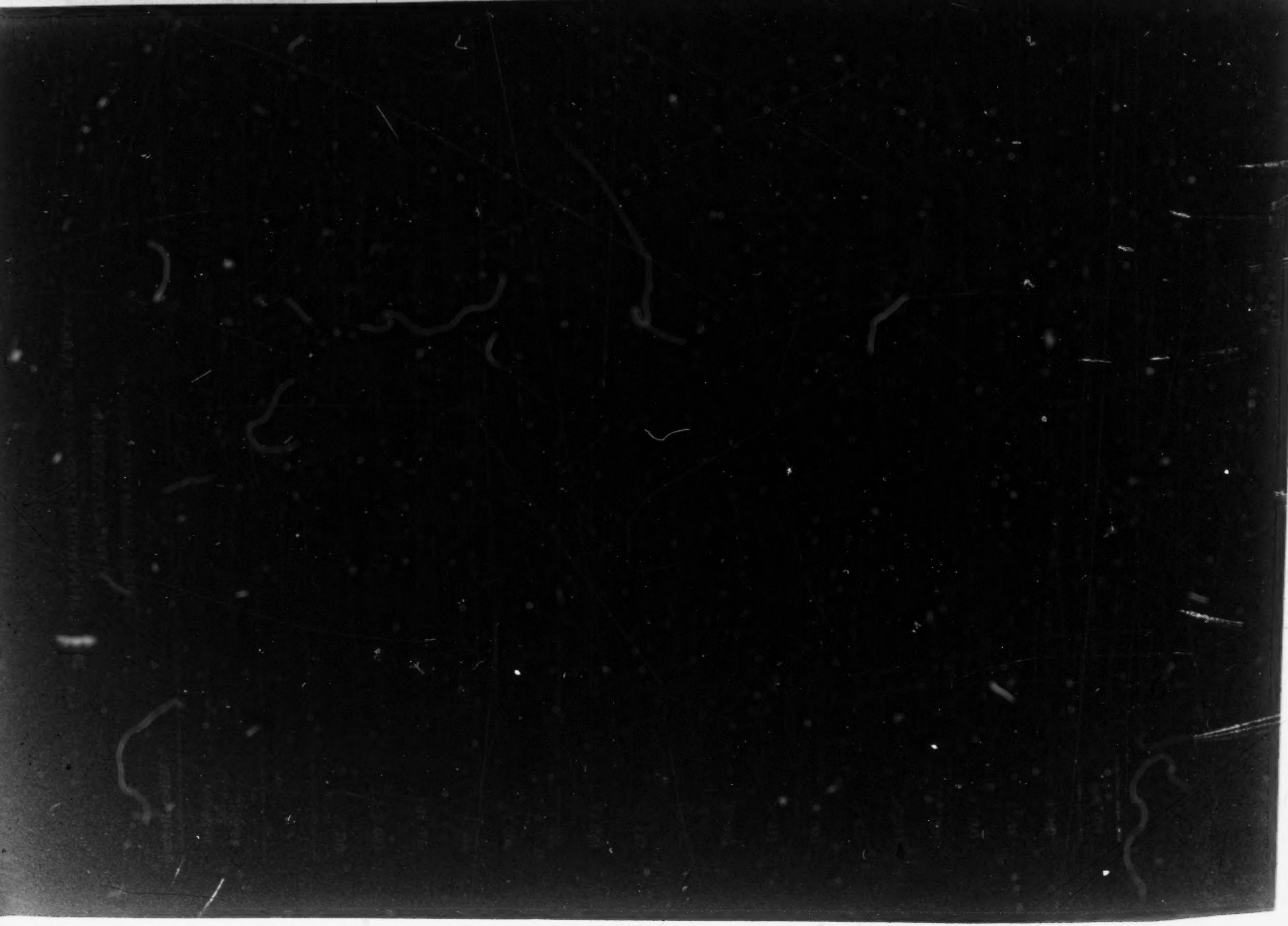
ANNUAL DEVELOPMENT PROGRAMME 1966-67

SUMMARY—CENTRE

BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

Sl. No.	Name of the Division	Provision for 1966-67
1	2	3
1.	Commerce Division	2.310
2.	Communications Division	318.093
3.	Defence Division	104.000
4.	Economic Affairs Division	1.940
5.	Education Division	12.307
6.	Establishment Division	1.450
7.	Finance Division	42.000
8.	Food and Agriculture Division	36.530
9.	Health Division	15.347
10.	Industries Division	20.917
11.	Information and Broadcasting Division	26.517
12.	Kashmir Affairs Division	38.000
13.	Labour and Social Welfare Division	3.895
14.	Natural Resources Division	76.840
15.	Rehabilitation and Works Division	141.000
16.	Scientific and Technological Research Division	91.000
17.	States & Frontier Regions Division	1.348
18.	Planning Division	3.440
	Grand Total ..	936.934



AGRICULTURE

SUMMARY

(Million Rupees)

Sl. No.	Name of the Sub-Sector	Provision for 1966-67	Foreign Exchange required for 1966-67		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
I.	**Food and Agriculture Division:**				
	A. Food Wing:				
	Foodgrain Storage	8.100	0.078	0.078	..
	Total (Food Wing) ..	8.100	0.078	0.078	..
	B. Agriculture Wing:				
	1. Plant Protection	20.199	14.288	4.288	10.000
	2. Agriculture Research	1.916	0.500	0.458	0.042
	3. Soils	1.680	0.020	0.020	..
	4. Agriculture Economics and Statistics ..	0.700	0.100	0.100	..
	5. Agriculture Marketing	0.655	..	..	..
	6. Fisheries	5.770	2.988	2.988	..
	7. Miscellaneous	0.200	0.018	0.018	..
	Total (Agriculture Wing) ..	31.120	17.914	7.872	10.042
	Less (Economy cut) ..	4.000	..	..	..
	Total (Agriculture Wing) ..	27.120	17.914	7.872	10.042
	Total (Food and Agriculture Division) ..	35.220	17.992	7.950	10.042
II.	**Finance Division:**				
	Contribution to A.D.B.P. for Tea Estates ..	1.000	..	..	..
	Total (Finance Division) ..	1.000	..	..	..
III.	**Kashmir Affairs Division :**				
	(*i*) Azad Kashmir	5.512	0.343	0.343	..
	(*ii*) Gilgit Agency	0.670	0.129	0.129	..
	(*iii*) Baltistan	0.357	0.056	0.056	..
	Total (Kashmir Affairs Division) ..	6.539	0.528	0.528	..
	Grand Total (Agriculture)	42.759	18.520	8.478	10.042

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Food and Agriculture Division :														
Food Wing :														
1.	2,83,000 tons capacity storage scheme :	Revised Scheme under preparation.												
	(*a*) 40,000 tons at Khulna ..													
	(*b*) 60,000 tons at Chittagong													
	(*c*) 110,000 tons at Pipri ..													
	(*d*) 40,000 tons at Landhi ..		N.A.	56.115	1.600	4.565	5.000*	0.050	0.050	..	..	N.A.		
	(*e*) 30,000 tons at Port Area													
	(*f*) 3,000 tons in Azad Kashmir													
2.	Construction of 85,000 tons storage capacity house type godowns for foodgrains.	Approved.	15.167	—	8.820	0.150	2.000	..	..	..	..	3.000	3·670	..
3.	Rice cleaning and processing plant at Landhi and Pipri (Karachi).	Under consideration of C.D.W.P.	4.743	1.893	2.500	1.750	1.100	0.028	0.028	..	..	..	..	..
		Total (Food Wing). ..				6.465	8.100	0.078	0.078					
Agriculture Wing :														
Plant Protection :														
On-going Scheme :														
1.	Construction Programme of Central Plant Protection Department.	Approved	1.510	0.380	1.000	...	0.300	..	..	..	...	0·700	.	..

2. Construction of Landing strips and POL Dumps.	Do.	8.700	1.541	4.965	1.600	2.600	..	..	..	..	0.765	..	..
3. Acquisition of Plant Protection Material.	Recommended by C.D.W.P.	110.000	..	110.000	14.000	15.000	13.000	3.000	10.000	..	20.000	24.000	27.000
	Total (On-going)		..		15.600	17.900	13.000	3.000	10.000				
New Schemes:													
1. Establishment of Planning and Co-ordination Cell.	Unapproved	0.610	..	0.600	..	0.061	..	..	..	..	0.053	0.053	0.055
2. Expansion of Aerial Pest Control Programme.	Recommended by C.D.W.P.	20.510	..	20.510	..	2.000	1.288	1.288	..	..	4.500	6.000	8.010
3. Medical Unit for the Staff of LW & PQ Department.	Unapproved	0.845	..	0.209	..	0.161	..	..	..	..	..	..	..
4. Extension of National Plant Quarantine Service in Pakistan.	Approved	1.045	..	2·710	..	0.052	..	..	..	..	..	..	..
5. Establishment of Pest Entry Quarantine Station and Fortification of Land Routes.	Unapproved	0.801	..		..	0.025	..	..	..	..	..	..	..
	Total (New)				..	2.299	1.288	1.288	..				
	Total (Plant Protection)				15.600	20.199	14.288	4.288	10.000				
Agriculture Research :													
On-going Schemes:													
1. Establishment of Desert Locust Research Station at Bhawani (Lasbela).	Approved	0.521	0.146	0.375	..	0.200	0.042	..	0.042	FAO	0·175	..	..
2. Expansion of Chemistry Section, Deptt. of Plant Protection.	Do.	0.206	0.005	0.166	0.050	0.116	..	..	..	..	..	..	..
3. Grant-in-aid to Pak. Central Jute Committee.	..	48.870	14.301	12.710	1.000	1.400	0.458	0.458	..	..	..	..	..
4. Regional Plant Quarantine Research Training Institute.	Unapproved (Scheme being revised.)	2.672	..	2.672	..	0.200	..	..	..	..	0.500	0.500	0.500
5. Other Research Schemes	..	..	..	..	0.085	..	..	..	..	..	..	..	..
	Total (Agriculture Research)				1.135	1.916	0.500	0.458	0.042				
SOILS :													
1. Reconnaissance Soil Survey Project of Pakistan (On-going).	Approved	18.110	7.600	9.377	1.180	1.680	0.020	0.020	..	..	1.943	1.986	2·033
	Total (Soil Survey).				1.180	1.680	0.020	0.020	..				

* Subject to approval of the revised scheme.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Agricultural Economics and Statistics :														
On-going Scheme :														
1.	Agricultural Census of Pakistan	Approved	6.251	4.350	0.234	0.135	0.200	..	..	..	..	..	..	..
New Scheme :														
1.	Bureau of Agricultural Economics and Statistics.	Under consideration of C.D.W.P.	7.425	..	12.00	..	0.500	0.100	0.100	..	..	1.196	1.205	0.718
				Total (Agri. Eco. & Stas.)				0.135	0.700	0.100	0·100	..		
Agricultural Marketing :														
On-going Schemes :														
1.	Hides and Skins Grading Scheme.	Revised scheme under consideration of C.D.W.P.	4.099	2.428	1.500 (2.600)	0.560	0.500	..	..	..	..	0.500	..	..
2.	Compulsory grading of citrus fruits before export.	Approved	0.317	..	Covered under block provision of Rs. 8·40 million (Rs. 17·30 million Gross).	0.061	0.055	..	..	..	..	0.058	0.069	0.072
New Schemes :														
1.	Compulsory grading of vergenia tobacco before export.	Unapproved	0.390	..	Do.	..	0.050	..	..	..	..	0.076	0.093	0.094
2.	Compulsory grading of oil-cakes before exports.	Do.	1.126	..	Do	..	0.050	..	..	..	..	..	..	..
				Total (Agril. Marketing)				0.621	0.655	..	..	..		

Fisheries :

1. Marine Biological Laboratory Cox's Bazar, East Pakistan.	Approved	2.002	..	1.370	..	0.300	0.060	0.060	..	..	0.300	0.350	0.420
2. Development of Marine Fisheries, East Pakistan.	Under consideration of C.D.W.P.	7.000	..	7.000	..	0.970	0.320	0.320	..	..	2.060	1.420	1.430
3. Marine Fisheries Survey and Investigation in East Pakistan.	Recommended by C.D.W.P.	2.630	..	2.630	..	0.500	0.400	0.400	..	..	1.330	0.250	0.270
4. Marine Fisheries and Oceanographic Research Laboratory, Chittagong.	Under consideration of C.D.W.P.	3.003	..	3.000	..	0.200	0.100	0.100	..	..	1.430	0.482	0.284
5. Training Institute for Master Fishermen, Marine Diesel Engineers and Vocational training for fishermen, East Pakistan.	Under consideration of C.D.W.P.	3.000	..	3.000	..	0.200	0.020	0.020	..	..	1.680	0.360	0.370
6. Development of Marine Fisheries, West Pakistan.	Under consideration of C.D.W.P.	5.520	..	5.500	..	0.700	0.368	0.368	..	..	2.520	2.120	0.080
7. Continuation and Extension of Fish Harbour, Karachi.	Do.	2.500	..	2.500	..	0.700	0.200	0.200	..	..	1.540	0.080	0.090
8. Marine Fisheries and Oceanographic Research Institute, West Pakistan.	Scheme being revised.	4.000	..	4.000	..								
9. Sea-Exploratory Fishing Scheme, West Pakistan.	Do.	3.000	..	3.000	..	2.000	1.500	1.500	..	..	N.A.	..	..
10. Fisheries Training Institute for Master fishermen, Marine Diesel Engineers, and Vocational Training for Fishermen, West Pakistan.	Under consideration of C.D.W.P.	3.000	..	3.000	..	0.200	0.020	0.020	..	..	N.A.	..	..
Total (Fisheries)					..	5.770	2.988	2.988	..		0.670	0.360	0.360

MISCELLANEOUS :

Zoological Survey Department :

1 Marine Biological Research Laboratory, Karachi.	Approved	1.684	0.684	1.000	0.172	0.200	0.018	0.018	..	..	0.174	0.179	0.196
Total (Misc.)					0.172	0.200	0.018	0.018	..				
Total (Agriculture Wing)					18.843	31.120	17.914	7.872	10.042				
Less (Economy cut)					..	4.000	..	..	..				
Total (Agriculture Wing)					18.843	27.120	17.914	7.872	10.042				
Grand Total (Food and Agriculture Division)					25·308	35·220	17.992	7.950	10.042				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Finance Division :														
	Contribution to Agricultural Development Bank of Pakistan for Tea Estates.	..	..	..	..	0.940	1.000	..	..	..				
		Total (Finance Division)				0.940	1.000	..	..	..				
Kashmir Affairs Division														
Development Schemes of														
1.	Azad Kashmir ..	Partly Apporved	29.012	3.687	26.655	1.665	5.512	0.343	0.343	..	..	9.310	4.443	4.395
2.	Northern Areas :													
	(*i*) Gilgit Agency	Do.	5.468	..	5.468	0.216	0.670	0.129	0.129	..	..	1.663	1.578	1.321
	(*ii*) Baltistan Agency ..	Do.	3.168	..	3.188	0.128	0.357	0.056	0.056	..	..	0.951	0.926	0.806
		Total (Kashmir Affairs Division)				2.009	6.539	0.528	0.528	..				
		Grand Total (Agriculture)				28.257	42.759	18.520	8.478	10.042				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I. Scientific and Technological Research Division :														
Atomic Energy Development Schemes :														
On-going Schemes :														
1. (*a*)	Pakistan Institute of Nuclear Science and Technology, Islamabad (PINSTECH)—Project.	Approved for Rs. 41.3 million by the Eco. Com. of the Cabinet in March, 1961.	100.000 (Revised) under approval.	38.000	62.000	8.000	10.000	3.700	3.700	..	...	15.000	15.000	14.000
(*b*)	Pakistan Institute of Nuclear Science and Technology, Islamabad (operation) Phase—I.		..	..	21.000	1.500	3.000	1.300	1.300	...	..	5.000	5.000	6.500
2.	Karachi Nuclear Power Station (KANUPP).	Approved	316.000	37.000	279.000	55.400	44.735	31.315	0.300	31.015	Canadian and Japanese Loan.	110.000	68.865	..
3.	Rooppur Nuclear Power Project.	Do.	347.000	3.200	134.700	2.259	8.000	4.100	0.100	4.000	France	N.A.	N.A.	..
4.	Atomic Energy Medical Centre, Jamshoro.	Do.	..	..	..	0.280	0.300	0.250	0.250	..	..	0.100	0.100	0.100
5.	Atomic Energy Medical Centre, Multan.	Do.	..	..	..	0.050	0.100	0.075	0.075	..	..	..	..	..
6.	Atomic Energy Agrl. Research Centre, Lyallpur.	Do.	..	..	..	0.050	0.125	0.050	0.050	..	...	..	..	..
7.	Training Programme of P.A.E.C.	Do.	..	..	..	1.152	1.300	0.151	0.151	..	..	0.800	0.600	0.600

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8.	Radioactive Mineral Survey ..	Approved (P.A.E.C.)	..	..	1.000	0.100	0.200	0.050	0.050	..	..	..	..	..
9.	Atomic Energy Medical Centre, Chittagong.	Approved	0.500	..	0.500	0.100	0.100	0.080	0.080	...	..	0.030	0.040	0.030
10.	Residential Colony at Tandojam.	Do. (G.B.)	..	0.090	3.160	0.830	0.800	..	..	..	..	..	..	..
11.	Residential Colony at Dacca	Do. (G.B.)	2.500	..	2.500	0.400	1.000	..	..	..	..	..	..	..
12.	Extension of A.E.C. Dacca (Agr. Centre).	Do. (P.A.E.C.)	5.000	..	5.000	0.400	0.400	..	..	..	..	0.080	0.090	0.100
13.	Aid to Universities programme.	Approved (P.A.E.C.)	..	..	..	0.050	0.200	0.030	0.030	..	..	..	..	..
*B. Completed Projects :**														
1.	Atomic Energy Centre, Lahore.	Approved (M.F.)	...	..	20.000	2.100	2.300	0.775	0.775	..	..	..	..	..
2.	Atomic Energy Medical Centre, Lahore.	Do.	..	..	..	0.062	0.070	0.032	0.032	..	..	...	..	..
3.	Atomic Energy Medical Centre, Karachi.	Do.	..	...	...	0.125	0.140	0.090	0.090	..	..	..	..	..
4.	Atomic Energy Agricultural Research Centre, Tandojam.	Do.	...	2.760	7.630	0.600	0.800	0.130	0.130	..	..	..	..	..
5.	Atomic Energy Centre, Dacca.	Approved N.E.C.	33.000	13·000	20.000	2.951	2.700	0.900	0.900	..	..	..	..	..
6.	Atomic Energy Medical Centre, Dacca.	Approved (M.F.)	0.190	...	0.190	0.050	0.080	0.040	0.040	..	..	..	..	..
	Total (On-going) ..					76.459	76.350	43.068	8.053	35.015				

New Schemes										
1. Pakistan Institute of Nuclear Science and Technology (PINSTECH) Colony :										
(i) Administrative Building at PINSTECH and (ii) Houses and other ancillary Services.	Scheme under Preparation.	..	..	..	..	2.000	..	..	..	..
2. Building for P.A.E.C., Headquarters at Islamabad.		..	..	..	..	1.000	..	..	..	..
3. Consultants and Studies.	Scheme under Preparation.	..	..	..	..	0.500	..	..	..	..
On account of Consultancy Services for undertaking feasibility Studies on Various projects and for undertaking Surveys for desalination Schemes, etc.	Approved (P.A.E.C.)									
Atomic Energy Medical Centre, Peshawar.		..	..	..	..	0.050	..	..	..	..
Atomic Energy Medical Centre, Rawalpindi.		..	..	..	..	0.050	..	..	..	..
Atomic Energy Medical Centre, Rajshahi.		..	..	..	..	0.050	..	..	..	..
Total (New)		..				3.650	..	..	..	..
Total (Scientific & Technological Research Division—Atomic Energy Com.).					76.459	80.000	43.068	8.053	35.015	
Less (Economy Cut)		..	..		..	10.000	..	..	..	..
Total (Atomic Energy Com.)		..	..		76.459	70.000	43.068	8.053	35.015	
II. Natural Resources Division :										
1. Comprehensive Investigation of Water Resources in East Pakistan.	Approved	5.80	3.45	2.35	0.823	1.000	0.140	0.140	..	..
2. Irrigation, Drainage and Flood Control Research Council.		..	..	..	0.080	0.400	..	..	..	..
Total (Natural Resources Division).					0.903	1.400	0.140	0.140	..	..
III. Commerce Division :										
1. Survey for Irrigation of tea gardens in Sylhet and Chittagong districts in East Pakistan.	Approved	4.390 (Revised Rs. 4.772 M under consideration).	..	..	1.980	2.310	1.100	1.100	..	..
Total (Commerce Division)	..				1.980	2.310	1.100	1.100	..	..

*Recurring Expenditure.

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
IV. Defence Division:														
Meteorological Services														
	Ongoing Schemes													
1.	Establishment of Wind finding Radars at Sargodha, Jacobabad and Nokkundi.	Approved	1.965	0.500	1.465	..	0.650	0.650	..	0.650	CENTO	0.300	0.300	0.215
2.	Construction of office and residential accommodation for Storm-Warning Radar at Cherat and Sargodha.	Do.	1.608	0.592	0.783	0.783	..	..	..	..	..	..	..	..
3.	Construction Work ..	Do.	11.499	5.018	6.481	1.467	1.991	..	..	..	..	0.807	0.925	1.291
	Total (ongoing) ..					2.250	2.641	0.650	..	0.650				
	New Schemes													
1.	Meteorological Tele-Communication Service	Scheme being revised and is under Submission.	3.900	..	3.900	..	0.610	0.510	0.510	..	..	1.630	0.850	0.810
2.	Raising of observatories to the Status of Sub-Regional Research Centres.	Scheme is under Submission.	1.900	..	1.900	..	0.180	0.030	0.030	..	..	0.460	0.520	0.740
3.	Improvement of Weather Forecasting and Weather Warning Service and Net-Work of Observatories.	Do.												
	(*i*) Establishment of 1st Class observatories.	Do.	2.400	..	2.400	..	0.180	0.050	0.050	..	..	0.695	0.695	0.830
	(*ii*) Establishment of Pilot Balloon Observatories.	Do.	1.000	..	1.000	..	0.120	0.050	0.050	..	..	0.280	0.290	0.310

(*iii*) Establishment of Regional Storm Warning Centre at Dacca.	Do.	0.600	..	0.600	..	0.050	..	..	..	..	0.165	0.220	0.165
(*iv*) Establishment of Storm warning-*Cum*-Wind-finding Radars	Do.	3.400	..	3.400	0.006	..	..	..	..	..	1.059	1.105	1.230
(*v*) Establishment of Remote Recording Weather Elements.	Do.	0.700	..	0.700	..	0.100	0.100	0.100	..	..	0.210	0.210	0.180
(*vi*) Execution Staff ..	Do.	0.300	..	0.300	..	0.030	..	..	..	..	0.055	0.085	0.130
4. Development of Training Institute of Meteorology and Geophysics	Under Submission.	2.000	..	2.000	..	0.100	0.100	0.100	..	..	0.500	0.700	0.700
5. Establishment of Storm Warning Radar at Barisal (Khepupara).	Do.	1.700	..	1.700	0.011	1.000	1.000	1.000	..	..	0.339	0.180	0.170
6. Establishment of Upper Atmospheric Reserach for Supersonic Aircrafts etc.	Do.	0.400	..	0.400	..	0.060	0.060	0.060	..	..	0.100	0.140	0.100
7. Construction of Buildings ..	Do.	1.045	..	1.045	..	0.200	..	..	..	..	0.245	0.300	0.300
8. Additional Met. requirements for P.A.F. & Meteorological Department.	Do.	3.420	..	3.420	0.471	0.729	..	..	..	..	0.730	0.740	0.75
Total (New) ..					0.488	3.359	1.900	1.900					
Total (Defence Division—Meteorological Services) ..					2.738	6.000	2.550	1.900	0.650				
V. Agriculture Division :													
Survey of Pakistan :													
New Schemes :													
1. Development of Survey Resources for National Projects.	Under Examination.	5.245	..	5.245	..	1.060	0.692	0.692	..				
2. Multipurpose Geodetic Survey Marks.	Recommended by C.D.W.P.	2.706	..	2.706	..	0.250	0.125	0.125	..				
Total (New) ..					..	1.310	0.817	0.817	..				
Total (Agriculture Division)—Survey of Pakistan ..					..	1.310	0.817	0.817	..				
VI. Kashmir Affairs Division :													
1. Development Schemes of Azad Pattn Kashmir.	Approved	11.238	1.930	9.000	0.464	0.263	0.165	0.165	..	..	3.013	3.025	2.235
2. Northern Areas :													
(*i*) Gilgit Agency	Do.	14.749	4.424	10.092	3.503	1.250	0.273	0.273	..	..	2.624	1.698	1.250
(*ii*) Baltistan	Do.	7.690	1.605	6.318	0.467	1.200	0.495	0.495	..	..	2.005	1.457	0.956
Total (Kashmir Affairs Division)					4.434	2.713	0.933	0.933	..				
GRAND TOTAL (Water & Power) ..					86.514	83.733	48.608	12.943	35.665				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Industries Division :														
Large Scale Industries :														
1.	Government of Pakistan Press, Islamabad.	Approved	13.482	3.020	10.000	7.351	5.064	1.993	..	1.993	U.K.	..	..	..
2.	Investment Advisory Centre of Pakistan.	Do.	11.689	4.103	6.638	2.475	2.559	1.616	0.072	1.544	U.S. Aid	..	..	..
3.	Balancing and modernisation of Printing Press, Dacca.	Do.	..	N.A.	..	..	0.449	0.399	0.399	..	..	..	..	..
	Total (Large Scale Industries) ..					9.826	8.072	4.008	0.471	3.537				
Small Scale Industries :														
On-going Schemes :														
1.	S.P.I.T., Kaptai	Approved Original (Scheme under revision.)	4.500	11.900	8.000	2.488	1.362	0.500	..	0.500	Swedish Govt.	1.500	1.400	1.250
2.	S.P.I.T., Karachi staff quarters	Approved	0.445	0.200	0.245	0.402	0.160	..	..	..	..	..	..	..
3.	S.P.I.T., Gujrat	Approved	9.153	2.100	7.055	2.557	2.723	1.459	0.009	1.450	Swedish Govt.	1.007	0.768	..
4.	Pakistan Industrial Technical Assistance Centre (PITAC) :													
	(i) Lahore Head Office		..	..	..	0.377	0.568	0.173	0.173	..	..	..	..	..
	(ii) Production and Training, Lahore. ..					1.057	1.922	0.737	0.737	..	..	..	..	..
	(iii) Advisory Service, Karachi ..		65.274	29.761	35.513	0.266	0.979	..	..	..	..	..	..	..
	(iv) Production and Training, Dacca. ..					1.500	3.085	1.169	1.169	..		..	..	..

(v) Advisory Service, Dacca	..	..	..	..	0.160	0.250	..	..	..	..	..	..	..	..
New Schemes :														
(vi) Training & Tooling, Karachi.	Unapproved	..	..	..	..	0.300	..	..	..	..	..	..	..	..
(vii) Training & Tooling, Chittagong.	Do.	..	..	..	..	0.350	..	..	..	..	..	..	..	..
5. Textile Productivity Cell, Lahore.	Approved (Agreement with France awaited).	2.000	..	2.000	..	1.146	0.684	0.050	0.634	France	0.854	..	..	
Total (Small Scale Industries)	..	8.807	12.845	4.722	2.138	2.584								
Total (Industries Division)	..	18.633	20.917	8.730	2.6 9	6.121								
Scientific and Technological Research Division :														
Development Schemes of P.C.S.I.R.														
On-going Schemes :														
1. Council Secretariat and Laboratories—P.C.S.I.R.	Un-approved.	49.500 (for first 3 years.)	60.370	49.500	14.883 3.117 18.000	16.500	2.000	2.000	..	..	15.000	..	..	
2. Natural Drugs Research and Development Institute Chittagong.	Approved	13.497	1.700	11.297	0.450	1.000	..	..	..	..	3.795	3.680	2.422	
3. North-East Regional Laboratories, Rajshahi.	Do.	7.000	0.536	6.464	0.150	0.400	..	..	..	..	2.000	2.000	1.914	
4. Pak-Swiss Training Centre, Karachi.	Do.	3.500	0.540	2.900	1.400	0.500	0.200	..	0.200	Swiss Foundation	0.700	0.400	0.300	
Total (P. C. S. I. R.—On-going)	..	20.000	18.400	2.200	2.000	0.200								
New Schemes :														
1. Institute of Mineral processing and Metallurgy, Quetta.	Un-approved	6.000	..	6.000	..	1.300	..	..	..	..	1.600	1.600	1.500	
2. Institute of Fuel Technology and Petrochemicals, Dacca.	Do.	11.000	..	11.000	..	1.300	..	..	..	..	3.700	3.000	3.000	
Total (New)	..	..	..		..	2.600	..	..	..					
Total (Scientific and Technological Research Division —P.C.S.I.R.)	..	..	20.000	21.000	2.200	2.000	0.200							

(Million Rupees)

Sl No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Planning Division :													
1.	U. N. Assisted Pre-investment Study for the Promotion of Fertilizers and end-use Study of Petro-Chemicals.	..	11.760	..	..	..	3.440	1.940	..	1.940	U.N.S.F.	6.000	2.320	..
		Total (Planning Division)		..		..	3.440	1.940	..	1.940				
	Finance Division :													
	Loan to Industrial Development Bank of Pakistan.	..	..	..	..	..	10.000	..	..	..	..			
							10.000	..	..	..	..			
	Kashmir Affairs Division.													
	Development schemes of—													
	(1) Azad Kashmir ..	Partly approved ..	27.593	0.723	26.700	0.541	4.253	0.155	0.155	..	..	8.987	6.342	6.577
	(2) Northern Areas :													
	(i) Gilgit Agency ..	Do. ..	3.755	0.213	3.500	0.433	0.600	0.515	0.515	..	..	1.113	0.838	0.516
		Total (Kashmir Affairs Division)				0.974	4.853	0.670	0.670	..				
		Grand Total (Industry)		..		39.607	60.210	13.540	5.279	8.261				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Natural Resources Division														
1.	Development of Oil & Gas Resources.	..	655.840	121.000	276.060	45.950	55.400	25.740	2.540	23.200	Soviet Credit			
2.	POL Testing Laboratories and Inspection cell.	Approved	1.100	0.175	0.979	0.353	0.640	0.540	0.540	..	..	Recurring Expenditure amounting to Rs. 0·25 million will be incurred annually during the subsequent years.		
3.	College of Mineral Technology & Mining Training Institute.	Approved	10.400 (15.942) Revised.	1.256	10.000 (Block Allocation).	1.500	4.300	..	..	..	..	..	..	..
4.	Expansion of Geological Survey of Pakistan.													
	(*i*) Assessment of Mineral Resources of Pakistan & Research in Earth Science.	Do.	65.684	25.834	60.000	5.969	7.500	3.000	3.000	..	..	..	..	..
	(*ii*) Construction of Residential accommodation for officers and staff of G.S.P. at Quetta, Islamabad and Dacca.	Do.	37.519	..	37.519	0.625	2.000	..	..	..	..	..	..	..
5.	Oil and Gas Prospecting :													
	(*a*) Pakistan Vac. Petroleum Project.	..	..	..	..	1.425	1.000	..	..	..	..	..	..	..
	(*b*) Petroleum Development of Pakistan.	—	..	..	..	1.575	2.100	..	..	..	..	..	..	..
6.	*Extension of Gas* Distribution Lines to new towns within the Jurisdiction of Indus Gas Co.	Recommended by CDWP.	19.830	..	..	..	2.500	..	..	..	..	5.460	9.800	0.500
			Total (Fuels & Minerals)	..		57[illegible]97	75.440	29.280	6.080	23.200				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Communications Division														
C. & T. Wing														
	On-going Schemes:													
1.	Development of Chalna Anchorage.	Approved	32.763	9.051	28.660	3.760	10.510	5.770	0.480	5.290	..	14.390	..	..
2.	Permanent port at Pussur River in East Pakistan.	Do.	210.000	..	181.340	0.200	6.000	..	..	..		41.600	59.600	73.940
3.	Mercantile Marine Academy at Chittagong.	Approved at a cost of Rs. 5.3 million which is being revised.	9.300	5.830	4.000	0.500	0.900	..	..	..	..	1.200	0.700	0.700
4.	Provision of Navigational Aids on the coast of Pakistan.	Approved	4.500	..	4.500	0.500	1.200	0.706	..	0.706	French	2.400	0.800	..
5.	Construction of an all weather Indus Valley Road (Gilgit Road).	Approved at a cost of Rs. 33.2 million which is being revised.	55.210 (Revised)	35.252	19.983	12.000	7.983	1.200	1.200	..	..	..	..	..
6.	Sonmiani Port (Second Port in West Pakistan—Phase I)	Un-approved	..	..	10.000	..	1.000	..	..	..	..	2,000	5,000	2,000
7.	Strategic Roads		..	..	--	..	100.000	..	..	..	..	..	..	..
	Total (C & T Wing)		..					16.960	127.593	7.676	1.680	5.996		

Telegraph & Telephones														
Providing Telephones, Radio Telephones and Telegroph facilities:														
(*i*) On-going Schemes	.. Approved	1,155.00	424.400	980.000	117.503	162.300	76.700	5.300	71.400	U.S., U.K., Japan, Germany	130.00	129.3	108.50	
(*ii*) New Schemes (including establishment of Telephone Factory at Dacca and Minor Works).	.. Partly Approved	441.800	..		..	17.700	1.600	0.700	0.900	U.S., U.K., Japan, Germany and U.S.S.R.	59.800	110.919	98.519	
	Total (T & T)			..	117.503	180.000	78.300	6.000	72.300					
Post Offices :														
Construction of Post Offices building and ancillary postal facilities:														
(*i*) On-going Schemes	.. Approved	30.70	9.700	80.000	5.500	3.500	..	..	..					
(*ii*) New Schemes	.. Partly Approved	30.00	..		..	5.000	0.100	0.100	..		6.20	4.50	1.30	
	Total (Post Offices)				5.500	8.500	0.100	0.100	..		11.015	9.235	4.750	
	Total (Communications Divisions)				139.963	316.093	86.076	7.780	78.296					
Defence Division :														
Tourism														
Organisation.														
(*a*) Headquarters and subordinate offices;	Scheme under Submission.	11.572	2.124	Covered under Block. Allocation of Rs. 30.0 million.	1.100	2.120	..	..	..					
(*i*) On-going Schemes	.. Do.	10.718	2.124		1.100	1.932	..	..	..					
(*ii*) New Schemes	.. Do.	0.854	..		..	0.188	..	..	..					
(*b*) Tourist offices abroad :	.. Do.	5.091	..	Do.	0.370	0.610	0.536	0.536	..	..	0.200	0.225	0.241	
(*i*) On-going Schemes	.. Do.	3.508	..	Do.	0.370	0.456	0.536	0.536	..	..	..	..	..	
(*ii*) New Schemes	.. Do.	1.583	..	Do.	..	0.154			..	..	..	..	..	

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I.	Publicity	Under Submission.	13.155	2.458	Covered under Block Allocation of Rs. 30.000 million.	0.600	1.500	0.422	0.422	..	..	..	..	..
III.	**Development Schemes:**													
	(*a*) On-going Schemes ..	Do.	9.737	1.976	Do	1.323	2.530	1.005	1.005	..	..	..	..	..
	(*b*) New Schemes	Do.	4.545	..	Do	..	1.240							
	Total (Tourism) ..					3.393	8.000	1.963	1.963	..				
	Civil Aviation :													
	Construction of airport and air strips facilities including aerodrome equipment etc.													
	On-going Schemes	Partly Approved	558.700	127.100	380.000	50.000	84.600	21.304	14.204	7.100	U.S.	108.200	100.800	12.100
	New Schemes :	Do.	18.000	..		—	5.400	..	..	..	U.S.S.R. & Germany	11.700	0.800	0.100
	Total (Civil Aviation) ..					50.000	90.000	21.304	14.204	7.100				
	Total (Defence Division) ..					53.393	98.000	23.267	16.167	7.100				

Information and Broadcasting Division:														
Providing transmitters and Other Ancillary Services for Radio Pakistan transmission :														
(*i*) On-going Schemes	Partly Approved	116.900	47.100	93.000	11.060	23.500	13.421	2.000	11.421	Swiss/ Dutch credits	17.700	7.100	2.700	
(*ii*) New Schemes	Do.	43.300	—		..	1.500	—	—	—	..	5.900	18.700	1.700	
				Total (Broadcasting)	11.060	25.000	13.421	2.000	11.421					
Television Project :														
Television Training Institute ..	Under Consideration.	5.800	..	5.800	2.783	1.517	1.100	0.400	0.700	Germany	1.500	..	..	
				Total (Television) ..	2.783	1.517	1.100	0.400	0.700					
				Total (Information & Broadcasting Division) ..	13.843	26.517	14.521	2.400	12.121					
Finance Division :														
Television Promoters Company ..		..	..	..	..	10.000	..	..	..	..	..	..	..	
				Total (Finance Division) ..	..	10.000	..	..	..					
States and Frontier Regions Division:														
1. Roads in States and Frontier Regions.	Unapproved	10.000	..	10.000	0.090	0.381	0.333	0.333	..	..	2.000	3.000	4.529	
				Total (States & Frontier Region Division) ..	0.090	0.381	0.333	0.333	..					
Kashmir Affairs Division :														
Development Schemes of														
1. Azad Kashmir	Partly Approved	47.075	11.772	33.380	3.008	9.888	0.731	0.731	..	..	12.032	4.765	3.650	
2. Northern Areas :														
(*i*) Gilgit Agency ..	Do.	13.136	0.194	14.379	0.567	3.000	0.645	0.645	..	..	4.633	3.585	2.594	
(*ii*) Baltistan Agency ..	Do.	14.655	3.560	11.821	1.772	3.343	0.845	0.845	..	..	3.339	1.734	1.633	
				Total (Kashmir Affairs Division)	5.347	16.231	2.221	2.221	..					
				GRAND TOTAL (Transport and Communications)	212.636	467.222	126.418	28.901	97.517					

PHYSICAL PLANNING AND HOUSING

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-64				Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid	Source of Foreign Aid	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I. Rehabilitation and Works Division:														
1.	Capital at Islamabad ..	Partially Approved.	900.00	339.990	420.00	100.000	90.000	..	..	..	..	90.000	70.000	70.000
2.	Second Capital at Dacca ..	Do.	250.00	38.560	120.00	27.500	35.000	6.000	6.000	..	..	20.000	20.000	18.000
3.	Government Servants Housing:													
	(*i*) On-going Schemes ..	Agreed by the Ministry of Finance.	N.A.	32.072	60.000	14.300	3.997	..	..	..	..	N.A.	..	..
	(*ii*) New Schemes						3.045	..	..	..	..	N.A.	..	..
	Total (Government Servants Housing) ..						7.042	..	..	..				
4.	Government Offices and Buildings:													
	(*i*) On-going Schemes ..	Agreed by the Ministry of Finance.	N.A.	61.620	58.500	Covered under Rs. 14.300 million shown against item 3 above	5.569	..	..	..	..	N.A.	..	..
	(*ii*) New Schemes ..						2.389	..	..	..	..	N.A.	..	..
	Total (Government Offices and Buildings) ..						7.958	..	..	..				
5.	Jammu and Kashmir Refugee Resettlement Schemes.	Partially Approved.	..	4.618	..	0.500	1.000	..	..	..	..	..	..	..
	Total (Rehabilitation & Works Division)			142.300	141.000	6.000	6.000	..						

II. Communication Division :														
(*i*) Construction of Haji Camp (on-going).	Approved	6.000	0.949	5.500	1.500	2.000	..	..	..	..	2.000	..	–
Total (Communication Div.)					1.500	2.000	..	..	..				
III. Finance Division :														
(*i*) Advances to Government Servants for House Building.	..	N.A.	28.900	..	5.000	6.000	..	..	...	–	8.000	8.000	8.000
(*ii*) House Building Finance Corporation	..	..	50·000	75.000	..	15·000	..	..	..	..	22·000	20·000	18·000
Total (Finance Division)				..	5.000	21.000	..	..	..				
IV. Economic Affairs Division :													
Survey of Building and Housing conditions in urban Areas in Pakistan (C.S.O.).	Approved	..	..	..	..	0.240	..	..	..	..	0.400	0.600	0.600
Total (Economic Affairs Division)					..	0.240	..	..	..				
V. States and Frontier Regions Division :													
(*i*) Development Schemes of Partially States & Frontier Regions Division.	approved.	N.A.	3.411	2.000	0.760	0.917	..	..	..	..	0.318	–	–
Total (States & F.R. Division)				..	0.760	0.917	..	..	..				
VI. Kashmir Affairs Division :													
1. Development Schemes of Azad Kashmir.	Partly Approved.	8.622	1.829	7.000	0.305	0.274	0.030	0.030	..	...	2.421	2.000	2.000
2. Northern Areas :													
(*i*) Gilgit Agency	Do.	3.564	0.028	3.500	0.032	0.530	0.050	0.050	..	...	0.900	0.900	1.138
(*ii*) Baltistan Agency ..	Do.	2.800	0.201	2.500	0.189	0.500	..	..	..	..	0.600	0.600	0.611
Total (Kashmir Affairs Div.)				..	0.526	1.304	0.080	0.080	..				
GRAND TOTAL (Physical Planning & Housing).				..	150.086	166.461	6.080	6.080					

EDUCATION AND TRAINING

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Education Division :														
1. University Education :														
1.	University of Islamabad ..	Approved	33.000	3.000	30.000	0.500	3.000	1.000	1.000	..	..	7.000	9.000	10.500
2.	Research Fellowships ..	Do.	2.320	..	2.320	0.020	0.200	0.035	0.035	..	..	0.500	0.800	0.800
3.	Inter-University Board Office, Dacca.	Do.	0.400	..	0.400	..	0.100	..	..	..	...	0.100	0.100	0.100
4.	Summer Seminars	Do.	1.000	..	1.000	..	0.100	..	..	..	...	0.200	0.300	0.400
	Total (University Education) ..					0.520	3.400	1.035	1.035	..				
B. Scholarships :														
On-going Schemes :														
1.	Central Overseas Training Scheme.	Approved C.D.W.P.	5.520	..	5.520	0.648	0.960	..	..	..	...	1.130	1.300	1.390
2.	Commonwealth Scholarship Scheme.	Approved	0.630	..	0.630	0.054	0.107	0.010	0.010	..	..	0.130	0.160	0.157
3.	Merit Scholarship Scheme ..	Approved by C.D.W.P.	2.770	..	2.770	0.278	0.448	0.397	0.397	..	..	0.600	0.700	0.744
4.	Scholarships to students from other countries.	Approved	5.000	..	5.000	0.600	0.800	0.100	0.100	..	..	1.100	1.200	1.200
	New Schemes :													
5.	Supplementing foreign offers of scholarships.	Un-approved	1.000	..	1.000	..	0.200	..	..	..	..	0.200	0.300	0.300

6. SEATO Under-graduate Scholarships in Pakistan.	..	0.058	..	0.058	..	0.058	0.058	..	0.058	..	..	—	—	
7. Scholarships for Dacca Schools	..	..	..	..	0·014	0.012	..	..	..	..	..	..	..	
	Total (Scholarships)	..	1.594	2.585	0.565	0.507	0.058							
Social and Cultural Activities:														
On-going Schemes :														
1. Cultural Pacts	.. ..	Approved C.D.W.P.	7.050	1.050	6.000	0.300	1.000	0.100	0.100	..	..	1.300	1.600	1.800
2. National Archives, Islamabad,		Recommended by C.D.W.P.	7.850	0.500	7.350	0.015	0.075	0.075	0.075	..	..	1.500	2.500	3.260
3. Dev. of Liaquat Memorial Library.		Approved	2.350	0.540	1.810	0.550	0.500	0.025	0.025	..	..	0.710	..	..
4. Dev. of Urdu Language	..	Approved C.D.W.P.	2.500	..	2.500	0.325	0.350	..	..	..	..	1.200	1.200	1.250
5. Dev. of Bengali Language	..	Do.	2.500	..	2.500	0.325	0.350	..	..	..	..			
6. Training and Coaching Centre		Approved	5.060	2.600	2.460	..	0.300	..	..	..	..	0.700	0.700	0.760
7. Museum of Science and Technology.		Do.	2.431	0.951	1.480	..	0.400	0.100	0.100	..	..	0.500	0.580	..
8. Institute of modern language		Approved	0.500	0.350	0.150	..	0.100	...	..	..	...	0.050	..	..
9. Central Bureau of Education		Un-approved	1.650	0.370	1.160	0.108	0.038	0.038	..	0.038	UNESCO	0.300	0.400	0.422
New Schemes :														
10. Inter-wing visits of students/-teachers/Scholars, etc.		Un-approved	1.800	...	1.800	...	0.200	..	...	..	..	0.400	0.500	0.600
11. Dev. of Archæology and Museum.		Do.	8.000	..	8.000	..	0.200	..	..	..	..	1.300	2.500	4.000
	Total (Social and Cultural Activities)		1.623	3.513	0.338	0.300	0.038							

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Other Projects :														
1.	Opening of 10 Primary Schools in Islamabad.	Approved	2.240	1.184	..	..	0.190	0.090	0.090	..	..	..	..	..
2.	Opening of 5 Secondary Schools in Islamabad.	Do.	3.200	N.A.	..	..	0.500	0.120	0.120	..	..	..	..	..
3.	Improvement of Central Govt. Primary Schools in Islamabad/ Rawalpindi and Dacca.	Approved	N.A.	—	..	..	0.054	..	..	..	..	N.A.	..	..
4.	Improvement of Central Govt. Secondary Schools in Islamabad/Rawalpindi and Dacca.	Do.	N.A.	—	..	—	0.140	..	..	..	..	..	..	..
5.	Opening of a Primary-*cum*-Secondary English Medium School at Islamabad.	Un-approved	3.000	..	..	—	1.925	..	..	..	..	1.000	0.800	..
		Total (other Projects) ..				..	2.809	0.210	0.210	..				
		Total (Education Division) ..				3.737	12.307	2.148	2.052	0.096				
Economic Affairs Division :														
	Development of statistical Services and re-organization of C.S.O.	Approved	12.226	0.758	5.000	0.760	1.700	0.150	0.150	..		2.000	0.520	..
		Total (E.A. Division) ..				0.760	1.700	0.150	0.150	..				
Establishment Division :														
On-going Schemes														
	(*i*) Scholarships for children of non-gazetted Central Government Employees ..	Do.	2.000	..	2.000	0.350	0.375	..	..	..	..	0.400	0.425	0.450
		Total (On-going) ..				0.350	0.375	..	..	..				

(i) Scheme for development of Pakistan Administrative Staff College Lahore.	Under consideration of C.D.W.P.	3.000	..	3.000	..	0.500	0.150	..	0.150	Ford Foundation	N.A.	..	..	..
(ii) Government Management Project of Technical Assistance.	..	..	..	..	..	0·075	..	..	..	..	..	..	..	..
Total (New)	..				..	0.575	0.150	..	0.150					
Total (Establishment Division)					0.350	0.95)	0.150	..	0.150					
Kashmir Affairs Division:														
Development schemes of :														
1. Azad Kashmir	Partly Approved.	5.756	0.259	5.580	0.363	0.710	0.039	0.039	..	..		2.924	0.844	0.656
2. Northern Areas :														
(i) Gilgit Agency ..	Do.	2.725	..	2.714	0.003	0.250	..	..	..	..		0.955	0.890	0.616
(ii) Baltistan Agency ..	Do.	1.701	..	1.706	0.021	0.200	..	..	..	..		0.703	0.461	0.316
Total (Kashmir Affairs Division)	..				0.387	1.160	0.039	0.039	..					
Grand Total (Education and Training)		5.234	16.117		2.487	2.241	0.246							

HEALTH

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Health Division :														
On-going Schemes :														
1.	Family Planning	Approved	11.400	9.860	11.400	1.600	2.267	0.006	0.006	..	..	2.181	2.190	2.240
2.	Malaria Eradication ..	Do.	3.574	0.921	2.940	0.500	0.466	..	..	..	..	0.474	0.481	0.488
3.	National Health Laboratories, Islamabad.	Do.	20.500	17.440	4.740	3.568	1.874	0.340	0.340	..	..	..	..	..
4.	Ayub Central Hospital at Second Capital, Dacca.	Do.	14.800	2.800	11.150	0.500	3.500	0.850	0.850	..	..	4.000	4.650	..
5	Hospital at Islamabad ..	Do.	16.500	0.107	13.500	0.200	0.645	0.600	0.600	..	..	3.500	4.0 0	4.451
6.	Higher Training abroad ..	Do.	2.017	..	2.017	0.062	0.080	0.070	0.070	..	..	0.403	0.403	0.403
7.	B. C. G. Assessment Teams.	Do.	1.068	0.068	1.00	0.056	0.064	..	..	..	..	0.230	0.240	0.248
8.	School and Department of Pædiatrics, Jinnah Post-Graduate Medical Centre, Karachi.	Do.	2·700	..	1.894	..	0.900	..	..	..	..	0.994	..	..
9.	Further Improvement of Jinnah Central Hospital, Karachi.	Do.	1.300	0.264	1.036	1.036	..	..	..	..	..	..	..	..
10.	School of Tropical Medicine and Public Health, Dacca.	Do.	22.885	0.003	21.00	0.100	2.000	0.500	0.500	..	..	5.000	6.000	8.000
11.	Nutrition Survey and Research.	Do.	3.433	1.433	2.000	0.285	0.311	..	..	..	..	0.422	0.422	0.421
12.	Improvement of Jinnah Central Hospital, Karachi.	Do.	..	..	..	0.100	..	..	..	..	..	..	..	..
13.	T. B. Control Pilot Area Project, Dacca.	Do.	1.100	..	0.800	..	0.400	..	..	..	..	..	..	..
		Total (On-going)	..			8.037	12.507	2.366	2.366	..				

New Schemes :

1. Re-roofing of M. C. H. Ward, J. C. H. Karachi.	..	..	..	—	0.303	0.048	..	..	..	—	..	..	..
2. Improvement of Central Government Hospital, Rawalpindi :														
(*a*) Construction of underground Tank.	Un-approved	..	—	0.084	—	0.008	..	—	..	..	..	..	—
(*b*) Providing and Fixing of Stand-by Generator Set.	Do.	..	..	0.096	0.096	..	..	..	..	..	..	..	..
3. 50-bedded Central Government Hospital, Chittagong.	Do.	3.800	..	2.680	—	0.229	..	..	..	..	1.200	1.251	—
4. Regional Central Drugs Laboratory, Chittagong.	Do.	1.216	..	1.506	—	0.200	..	..	..	..	0.800	0.216	0.141
5. Improvement of Jinnah Post-Graduate Medical Centre (Non-residential) :	Do.	..	..	3.980	..	1.065	0.150	0.150	..	—	1.500	1.425	..
(*a*) Air Conditioning of 1st floor over O.P.D.	..	..	..	—	..	(0.192)	—	—	—	—	—	..	..
(*b*) Construction of 60 beds in Doctors Mess.	..	..	..	..	..	(0.790)	—	—	—	—	—	—	—
(*c*) Approach Roads	..	..	..	..	..	(0.075)	—	—	..	—	—	..	..
6. Research Institute of Indigenous system of Medicines, Islamabad.	Un-approved	1.500	..	1.500	..	0.100	..	..	..	..	0.500	0.500	0.400
7. Central Government Health Centre, Islamabad.	Approved	1.100	..	..	..	0.090	..	..	..	..	..	..	..
8. Institute of Post Graduate Medicines and Research, Dacca.	Un-approved	25.000	..	25.000	..	0.200	..	..	..	..	7.500	7.500	7.500
9. Equipment for Cardiovascular Deptt. of Jinnah Post Graduate Medical Centre, Karachi.	Do.	0.700	..	..	..	0.700	0.530	0.530	..	..	..	..	..
10. Additions, alterations in V.I.P. Wing (C.M.H., Rawalpindi).	Do.	0.507	..	..	..	0.200	..	..	..	..	..	..	..
		Total (New)	..			0.399	2.840	0.680	0.680	..			
		Total (Health Division)	..			8.406	15.347	3.046	3.046	..			

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the Scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Kashmir Affairs Division :														
Development Schemes of														
1.	Azad Kashmir	Partly Approved.	9.140	3.225	6.800	0.963	1.000	0.039	0.039	..	..	2.116	0.916	0.920
2.	Northern Areas :													
	(*i*) Gilgit Agency	Do.	2.800	..	2.800	0.009	0.300	0.200	0.200	..	..	0.901	0.855	0.735
	(*ii*) Baltistan Agency ..	Do.	3.279	0.474	3.200	0.351	0.400	0.185	0.185	..	..	1.457	0.472	0.125
		Total (Kashmir Affairs Division) ..						1.323	1.700	0.424	0.424	..		
States and Frontier Regions Division:														
(*i*) 20-bedded Hospital at Bajaur		.. ..				0.080	0.050	..	..	..	..	..	..	..
		Total (States & Frontier Regions Divn.). ..				0.080	0.050	..	..	..				
		Grand Total (Health)				9.809	17.097	3.470	3.470	..				

SOCIAL WELFARE

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67				Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid	Source of Foreign Aid	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Labour and Social Welfare Division :														
On-going Schemes :														
1.	Grants-in-aid to Universities for Social Work Education.	Approved	0.800	0.338	0.800	0.125	0.125	..	..	..	..	0.155	0.185	0.185
2.	Grants-in-aid to Colleges for Social Work Education.	Do.	1.600	0.406	1.600	0.180	0.180	..	..	--	..	0.320	0.360	0.400
3.	Financial and Professional Assistance to Voluntary Social Welfare Agencies.	Recommended by C.D.W.P.	17.600	9.197	17.600	2.390	2.590	..	--	..	..	3.710	4.040	4.395
	Total (Labour & Social Welfare Divn.).					2.695	2.895	..	..	..				
Establishment Division :														
1.	Multipurpose Community Centres :	..	1.350	..	1.350	0.040	0.144	..	..	..	..	..	..	..
	(i) On-going		0·400	..	0.400	(0.040)	(0.099)	..	..	..	..	..	..	..
	(ii) New		0.950	..	0.950	..	(0.045)	..	..	..	..	..	..	..
2.	Ladies Industrial Homes :		0.290	..	0.290	0.080	0.075	..	..	..	..	0.039	0.046	0.050
	(i) On-going		..	..	..	(0.080)	(0.037)	..	..	..	..	..	..	..
	(ii) New..		..	..	..	--	(0.038)	..	..	..	..	..	..	..
3.	Libraries		0.110	..	0.110	0.010	0.016	..	..	..	..	0.027	0.027	0.030
4.	Sports & Cultural Activities		0.590	..	0.590	0.081	0.100	..	..	..	..	0.118	0.146	0.14
5.	Subsidy for Staff Welfare Projects. ..		0.340	..	0.340	0.060	0.075	..	..	..	..	0.065	0.070	0.0705
6.	Pakistan Civil Benevolent Fund ..		0.420	..	0.420	0.050	0.075	..	..	..	..	0.085	0.100	0.110
7.	Canteens		0.100	..	0.100	0.004	0.010	..	..	..	..	0.005	0.081	..
8.	Parks and Playgrounds (New) ..		0.350	..	0.350	0.025	0.005	..	..	..	..	0.010	0.150	0.160
	Total (Establishment Division)					0.350	0.500	..	..	..				
	Grand Total (Social Welfare)					3.045	3.395	..	..	..				

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Labour and Social Welfare Division:														
New Schemes :														
1.	Seamen's Hostel, Karachi ..	Un-approved	1.900	..	1.900	..	0.400	..	..	..	..	1.200	0.300	..
2.	National Institute of Labour Administration.	Do.	2.391	..	2.391	..	0.150	..	..	..	..	1.54	0.222	0.223
3.	Research Project on Employment opportunities abroad.	Do.	5.30 (Provisional)	..	1.000	..	0.450	..	..	..	..	1.35	1.70	1.80
			Total (Manpower & Employment)				1.000	..	..	..				

WORKS PROGRAMME

(Million Rupees)

Sl. No.	Name of Scheme	Status of the scheme	Estimated cost of the scheme	Estimated expenditure during the 2nd Plan period	Third Plan allocation	Revised Estimates for 1965-66	Provision for 1966-67	Foreign Exchange required for 1966-67			Source of Foreign Aid	Expenditure in the subsequent years		
								Total	Own Resources	Foreign Aid		1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Kashmir Affairs Division:														
1.	Works Programme in Azad Kashmir.	..	35.000	..	35.000	1.500	2.000	..	..	..	..	10.500	10.500	10.500
			Total (Azad Kashmir)		..	1.500	2.000	..	..	..				
2.	Works Programme in Northern Areas :													
(*a*)	Gilgit Agency		7.700	..	7.700	0.500	0.800	..	..	..	..	2.133	2.133	2.134
(*b*)	Baltistan Agency		7.300	..	7.300	0.500	0.700	..	..	..	..	2.033	2.033	2.034
						1.000	1.500	..	..	..				
			GRAND TOTAL (Works Programme)—Azad Kashmir and Northern Areas.			2.500	3.500	..	..	..				

GPPE.—S-2879/25-68/65/P.C.—3-6-66—4,000.